

2019

**Amended
Certificate
For Calendar Year 2019**

To the Clerk of Butler, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of El Dorado
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

		Page No.	2019 Amended Budget		
			Amount of 2018 Tax that was Levied	Adopted 2019 Expenditures	Proposed Amended 2019 Expenditures
Fund	<u>K.S.A.</u>				
Debt Service	10-113	2	976,351	2,200,698	4,363,281
Water		3		12,363,470	12,588,152
Sewer		4		2,450,206	2,673,651
CNG		5		17,900	91,278
Totals		XXXXXXXXXX	976,351	17,032,274	19,716,362
Summary of Amendments		6			

Attested date: 12-4-19

Calvin Stoffer
County Clerk



Assisted by:

Address:

Email:

Ben Young
Ben Young, Mayor

Matt Guthrie
Matt Guthrie, Commissioner

Nick Badwey
Nick Badwey, Commissioner

Kendra Wilkinson
Kendra Wilkinson, Commissioner

Governing Body

Debt Service	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	416,735	416,735
Receipts:		
Ad Valorem Tax	976,351	976,351
Delinquent Tax	0	0
Motor Vehicle Tax	163,924	163,924
Recreational Vehicle Tax	1,631	1,631
16/20M Vehicle Tax	544	544
Commercial Vehicle Tax	9,053	9,053
Watercraft Tax	1,202	1,202
Concessions and Leases	120,763	120,763
Sale of Bonds	192,915	2,355,498
Special Assessments	289,648	289,648
Delinquent Special Assesments	27,932	27,932
Neighborhood Revitalization Rebate	-26,051	-26,051
Miscellaneous	26,051	26,051
Interest on Idle Funds		
Total Receipts	1,783,963	3,946,546
Resources Available:	2,200,698	4,363,281
Expenditures:		
Contractual Services	1,600	1,600
GO Bond Principal	1,309,643	1,309,643
GO Bond Interest	417,946	417,946
Cost of Issuance	54,775	54,775
Temporary Note Principal	0	2,548,000
Cash Basis Reserve	416,734	31,317
Total Expenditures	2,200,698	4,363,281
Unencumbered Cash Balance December 31	0	0

City of El Dorado

2019

Adopted Budget

Water	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	919,941	919,941
Receipts:		
Intergovernmental	1,000	1,000
Charges for Services	4,153,480	4,153,480
Concessions and Leases	12,200	12,200
Transfer from Lake Debt Reserve	8,180,641	8,180,641
Bad Debt Collection	1,000	1,000
Reimbursements	650	650
Interest on Idle Funds	1,000	1,000
Miscellaneous	50,000	50,000
Interest on Idle Funds		
Total Receipts	12,399,971	12,399,971
Resources Available:	13,319,912	13,319,912
Expenditures:		
Administration	1,368,345	1,368,345
Treatment	847,616	847,616
Maintenance & Distribution	822,353	894,016
Supply	200,000	296,585
Capital Outlay	11,130	11,130
Debt Retirement	8,889,026	8,889,026
Transfer to Lake Debt Reserve	225,000	225,000
Transfer to Construction Fund	0	56,434
Total Expenditures	12,363,470	12,588,152
Unencumbered Cash Balance December 31	956,442	731,760

City of El Dorado

2019

Adopted Budget

Sewer	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	280,191	280,191
Receipts:		
Intergovernmental Revenue	250	250
Charges for Services	2,593,448	2,593,448
Rentals	2,000	2,000
Concessions and Leases	40,000	40,000
Miscellaneous	9,000	9,000
Interest on Idle Funds		
Total Receipts	2,644,698	2,644,698
Resources Available:	2,924,889	2,924,889
Expenditures:		
Administration	473,963	473,963
Treatment	826,961	826,961
Maintenance & Distribution	243,872	243,872
Capital Outlay	10,600	10,600
Debt Retirement	894,810	894,810
Transfer to Construction Fund	0	223,445
Total Expenditures	2,450,206	2,673,651
Unencumbered Cash Balance December 31	474,683	251,238

CNG

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2019

**Notice of Budget Hearing for Amending the
2019 Budget**

The governing body of

City of El Dorado

will meet on the day of 12/2/2019 at 6:30 PM at City Hall for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2019 Adopted Budget			2019 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Debt Service	10.615	976,351	2,200,698	4,363,281
Water			12,363,470	12,588,152
Sewer			2,450,206	2,673,651
CNG			17,900	91,278
			0	0
			0	0

Tammy Schaffer

Official Title: Finance Director

Affidavit of Publication

State of Kansas, Butler County, ss.

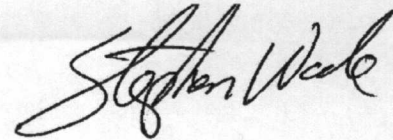
Stephen Wade, of lawful age, being duly sworn, says that he is the GENERAL MANAGER of GATEHOUSE NEWS MEDIA KANSAS HOLDINGS, INC dba THE BUTLER COUNTY TIMES-GAZETTE, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspapers are not a trade, religious or fraternal publication.

Said newspaper is daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas and Augusta, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication each.

The publication thereof being made as aforesaid on

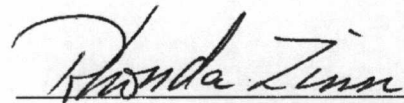
Tuesday, November 19, 2019



Senior Group Publisher, GateHouse Media Kansas

Subscribed and sworn to before me, this 21 day of November, 2019.

Publication Cost	\$61.20
Copies	
Proofs	
Total	<u>\$61.20</u>



Rhonda Zinn, Notary Public
My commission expires April 9, 2022

City of El Dorado – Amended 2019 Budget



(Published in The Butler County Times-Gazette November 19, 2019.)

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